

## **LOCHHRA EXECUTIVE SUMMARY**

### **January 2011**

- For January 2011, WV WORKS cases statewide decreased to 12,026, down 10 cases compared to December 2010's 12,036 cases.
- Adult WV WORKS cases statewide for December 2010 are 7,089, down 16 cases compared to December's 7,105.
- Child-only cases stateside for January 2011 are 4,937, up 6 cases from December's 4,931 cases.
- Total support service payments for January 2011 totaled \$1,096,771, down \$211,596 from December's \$1,308,367.
- The number of adult cases receiving WV WORKS for less than 12 months is 42.0% (2,978 out of 7,089 cases), which is up from December's 41.8% rate.
- From December 1, 2001 through January 31, 2011, 2,380 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,502 customers requested an extension of benefits up to an additional 6-month period; 599 of which were approved (for a 39.9% approval rate).

**WV WORKS Caseload  
January 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	77											
Berkeley (02)	800											
Boone (03)	234											
Braxton (04)	108											
Brooke (05)	97											
Cabell (06)	1,073											
Calhoun (07)	59											
Clay (08)	63											
Doddridge (09)	45											
Fayette (10)	237											
Gilmer (11)	27											
Grant (12)	46											
Greenbrier (13)	118											
Hampshire (14)	107											
Hancock (15)	214											
Hardy (16)	76											
Harrison (17)	334											

**WV WORKS Caseload  
January 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	261											
Jefferson (19)	230											
Kanawha (20)	1,641											
Lewis (21)	82											
Lincoln (22)	189											
Logan (23)	382											
Marion (24)	125											
Marshall (25)	246											
Mason (26)	225											
Mercer (27)	680											
Mineral (28)	130											
Mingo (29)	343											
Monongalia (30)	212											
Monroe (31)	48											
Morgan (32)	128											
McDowell (33)	373											
Nicholas (34)	240											

**WV WORKS Caseload  
January 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	201											
Pendleton (36)	20											
Pleasants (37)	35											
Pocahontas (38)	47											
Preston (39)	95											
Putnam (40)	159											
Raleigh (41)	432											
Randolph (42)	70											
Ritchie (43)	62											
Roane (44)	102											
Summers (45)	109											
Taylor (46)	78											
Tucker (47)	13											
Tyler (48)	55											
Upshur (49)	68											
Wayne (50)	407											
Webster (51)	125											

**WV WORKS Caseload  
January 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	113											
Wirt (53)	44											
Wood (54)	356											
Wyoming (55)	185											
<b>TOTAL</b>	<b>12,026</b>											

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## **Characteristics of the Current WV WORKS Caseload**

**January 2011**

- √ **4,937** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
  
- √ **35** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
  
- √ **226** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
  
- √ **1,876** Cases receiving Medicaid but not SNAP.
  
- √ **43** Cases receiving SNAP but adults not receiving Medicaid.
  
- √ **1,401** Adults receiving WV WORKS and are employed.

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## Support Services Payments: Types and Amounts January 2011

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$19,223.66	\$3,947.45	137	\$169.13	\$23,171.11
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$1,818.33	\$100.00	27	\$71.05	\$1,918.33
<b>Commercial Drivers License:</b> payment to purchase license. <i>\$200 Lifetime</i>	\$39.00	\$0.00	2	\$19.50	\$39.00
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$1,398.00	\$0.00	5	\$279.60	\$1,398.00
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$80.50	\$13.00	3	\$31.17	\$93.50
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$280.00	\$384.00	3	\$221.33	\$664.00
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$183.24	\$0.00	1	\$183.24	\$183.24
<b>Employment Subsidy:</b> agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages	\$34,807.19	\$0.00	36	\$966.87	\$34,807.19
<b>Emergency ARRA Stimulus Payment:</b> intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$3,000 Lifetime</i>	\$120,065.66	\$16,327.61	213	\$640.34	\$136,393.27
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$9,000.00	\$0.00	18	\$500.00	\$9,000.00

## Support Services Payments: Types and Amounts January 2011

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	<b>\$63,725.00</b>	<b>\$0.00</b>	<b>1,276</b>	<b>\$49.94</b>	<b>\$63,725.00</b>
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	<b>\$465.00</b>	<b>\$0.00</b>	<b>2</b>	<b>\$232.50</b>	<b>\$465.00</b>
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	<b>\$10,670.00</b>	<b>\$0.00</b>	<b>7</b>	<b>\$1,524.29</b>	<b>\$10,670.00</b>
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	<b>\$23,600.00</b>	<b>\$42,250.00</b>	<b>219</b>	<b>\$300.68</b>	<b>\$65,850.00</b>
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	<b>\$10,058.79</b>	<b>\$208.96</b>	<b>21</b>	<b>\$488.94</b>	<b>\$10,267.75</b>
<b>Transportation:</b> payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	<b>\$465,690.85</b>	<b>\$147,925.62</b>	<b>3,446</b>	<b>\$178.07</b>	<b>\$613,616.47</b>
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	<b>\$23,821.73</b>	<b>\$16,563.71</b>	<b>145</b>	<b>\$278.52</b>	<b>\$40,385.44</b>
<b>Vehicle Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	<b>\$67,655.87</b>	<b>\$7,467.72</b>	<b>156</b>	<b>\$481.56</b>	<b>\$75,123.59</b>
<b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	<b>\$6,500.00</b>	<b>\$2,500.00</b>	<b>18</b>	<b>\$500.00</b>	<b>\$9,000.00</b>
<b>TOTALS</b>	<b>\$859,082.82</b>	<b>\$237,688.07</b>	<b>5,735</b>	<b>\$191.24</b>	<b>\$1,096,770.89</b>

**Length of Time on Assistance  
January 2011**

<b>NUMBER OF MONTHS</b>	<b>NUMBER OF CASES</b>
<b>12 mos. or less</b>	<b>2,978</b>
<b>13 – 24</b>	<b>1,976</b>
<b>25 – 36</b>	<b>1,086</b>
<b>37 – 48</b>	<b>652</b>
<b>49 – 60</b>	<b>397</b>
<b>TOTAL</b>	<b>7,089</b>

**Doesn't include the child-only cases.**

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## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
<b>TOTALS</b>	<b>441</b>		<b>332</b>		<b>327</b>		<b>302</b>		<b>220</b>		<b>177</b>		<b>150</b>		<b>180</b>		<b>228</b>

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12		1/13		1/14		1/15		1/16		1/17		1/18		1/19	
2/11		2/12		2/13		2/14		2/15		2/16		2/17		2/18		2/19	
3/11		3/12		3/13		3/14		3/15		3/16		3/17		3/18		3/19	
4/11		4/12		4/13		4/14		4/15		4/16		4/17		4/18		4/19	
5/11		5/12		5/13		5/14		5/15		5/16		5/17		5/18		5/19	
6/11		6/12		6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11		7/12		7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11		8/12		8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11		9/12		9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11		10/12		10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11		11/12		11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11		12/12		12/13		12/14		12/15		12/16		12/17		12/18		12/19	
<b>TOTALS</b>	<b>23</b>																

**Total 60-Month TANF Closures from December 2001 through January 2011 = 2,380**

**60-Month TANF Limit Extension Report for January 2011:**

**Number of requests for extension received to date: 1,502**

**Number of request approved to date: 599**

**Of the 599 cases approved through January 2011 for extension, 441 were for 6 months, and 158 were for periods of 1-5 months.**